

East Lake PTA 2018-2019 Proposed Budget		
		2018-2019 BUDGET <i>Notes:</i>
RECEIPTS		BUDGET
Carryover from Previous Year (2017-2018)	\$23,788.89	
Membership Dues (less State & National)	\$2,000.00	
FUNDRAISING		
Fall Fundraiser - Boosterthon	\$14,000.00	
Picture Day	\$4,600.00	
Spirit Wear	\$3,000.00	
Holiday Fair	\$2,500.00	
Plant Sale	\$3,500.00	
Father's Day Boutique	\$500.00	
School Supplies	\$0.00	
Gifts - to EL PTA	\$0.00	
TOTAL RECEIPTS	\$53,888.89	
EXPENSES		
SCHOOL PROGRAMS		
Arts in Education	\$13,000.00	
Assignment Planners	\$400.00	
Author in Residence	\$3,500.00	
Back to School Event	\$2,350.00	
Blood Drive	\$200.00	
Class Parent Tea	\$100.00	
Field Day - Activites	\$4,000.00	
Field Day - Food	\$3,000.00	
Health & Nutrition	\$50.00	
Kindergarten Orientation	\$300.00	
Massapequa District Math Night	\$170.00	
Newsletter	\$2,500.00	
NYSSMA Medals	\$400.00	
Parents as Reading Partners (PARP)	\$1,100.00	
Program Enhancements	\$500.00	
Reflections	\$400.00	
Safe Halloween	\$50.00	
Safety Patrol	\$125.00	
Sixth Grade Parent Directory	\$250.00	
Family Socials	\$0.00	
Student Enhancements (grad tees, diplomas)	\$1,600.00	
Student Senior Awards (\$300)	\$2,020.00	
Renee McDonald Award		
Thomas McKillop III Award		
Callow Senior Award		
Dodd Senior Award		
Lucille Iconis Senior Award		
Honorary Life/Jenkins Award		
Massapequa PTA Senior Award		
Mary Keryc Memorial Fund		
ADMINISTRATIVE		
Council Dues	\$650.00	
Installation of Officers - Dinner	\$250.00	
Insurance (NYSIR) Fidelity Bond	\$325.00	

East Lake PTA 2018-2019 Proposed Budget		
	2018-2019 BUDGET	Notes:
PTA Appreciation (incl gifts given to sta	\$500.00	
Staff Appreciation (fall & year end)	\$850.00	
Website	\$200.00	
OPERATING EXPENSES		
Equipment	\$200.00	
Hospitality	\$800.00	
Bank Fees (checks, deposit slips)	\$400.00	
Postage, Supplies, PTA Office Expenses	\$500.00	
PTA Signage	\$2,000.00	
Showcase/Board Supplies	\$75.00	
Tax Preparation	\$250.00	
LEADERSHIP TRAINING		
NYS Convention	\$1,800.00	
Presidents/Principals Dinner	\$200.00	
PTA Conferences & Workshops	\$800.00	
SUB TOTAL EXPENSES	\$45,815.00	
CASH CARRYOVER (Current Year)	\$8,073.89	
TOTAL EXPENSES	\$53,888.89	
<i>PTA Treasurer is Michelle Wienczorkowski</i>		
<i>email - elptatreasurer@gmail.com</i>		
<i>phone - (516) 457-8267</i>		
<i>If you are chairing a committee please use the Check Requisition Form for all expenses.</i>		